

Consultations with the Ad-hoc working group on Programmatic, Budgetary and Administrative Matters of the Executive Board

Roadmap towards the preparation of the next Strategic Plan 2026-2029

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EXTENSION OF STRATEGIC PLAN 2020-2023 UNTIL 2025



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II **UN Habitat Assembly** decided to extend the Strategic Plan 2020-2023 until 2025 in order to align the planning cycle of UN-Habitat with the **Quadrennial Comprehensive Policy Review (QCPR)**

It also requested the Executive Director of UN-Habitat, in consultation with the Executive Board, to start preparations for the development of the **Strategic Plan for the period 2026-2029**

II UN Habitat Assembly also decided to adjourn its second regular session on **May 2025** and to consider the Strategic Plan 2026-2029 as part of the provisional agenda.

PREPARATIONS AND CONSIDERATIONS FOR STRATEGIC PLAN 2026-2029



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THE STRATEGIC PLAN 2026-2029 WILL BE:



Developed through a **consultative process**, in an open and inclusive manner, led by the Executive Director and guided by the relevant rules of procedures:

- Member States
- With relevant UN entities (first opportunity to align SPs of different UN entities since cycle is now similar)
- With partners and stakeholders (Habitat II & III, New Urban Agenda, etc..)



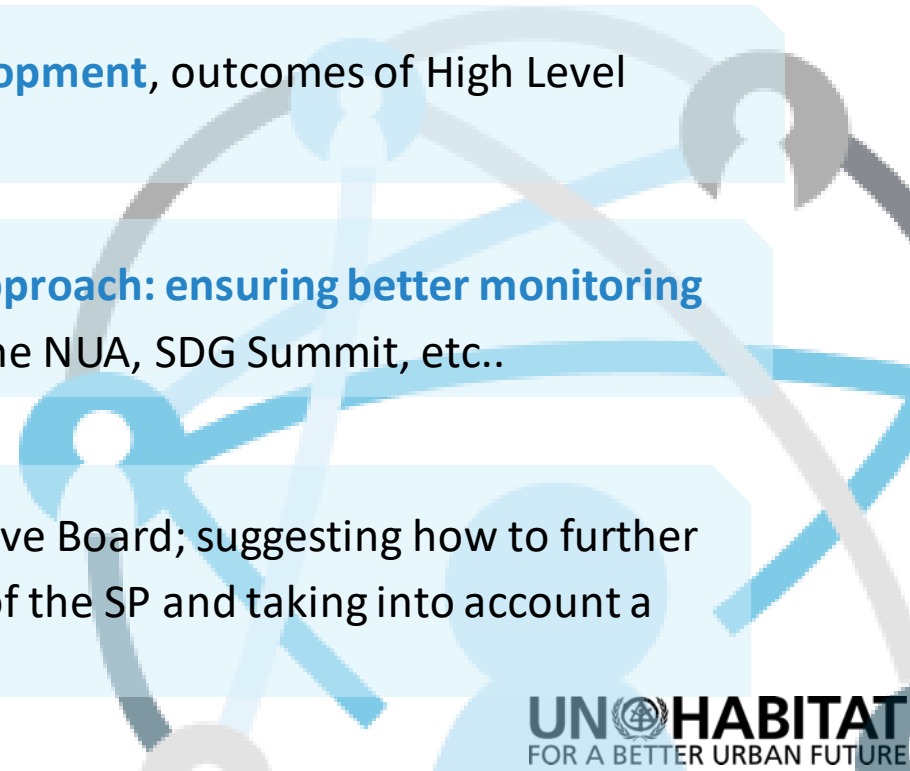
Guided by **lessons learnt and recommendations** from consultations, assessments and evaluations:

- UN Habitat Strategic Plan mid-term review, by OIOS.
- MOPAN assessment
- In depth consultations with Member States, UN Development System entities, UN Staff and partners



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- Prepared using a **stronger evidence base**: Empirical data to be gathered from research and trends reports (i.e: Quadrennial Report, SDG 11 Report, WCR, GUMF, urban agenda platform, etc...)
- Designed to **support the implementation of all resolutions** adopted in II UNHA and relevant GA resolutions
- Taking into account **UN system-wide Strategy on Sustainable Urban Development**, outcomes of High Level Meeting on the implementation of the NUA, SDG Summit, etc..
- Adopting **results-based management principles** and a **knowledge-based approach: ensuring better monitoring and reporting** outcomes of High Level Meeting on the implementation of the NUA, SDG Summit, etc..
- Prepared in conjunction of a **Financial plan** for consideration of the Executive Board; suggesting how to further improve of the **institutional set-up** to better support the implementation of the SP and taking into account a further **scalability model** for UN-Habitat's budget.



2023

2024

2025

Initiating the process

Draft Process and Discussions

Approval

UN-Habitat Strategic Plan Task Force

Discussions and preliminary guidance by Ad-Hoc WG programmatic, budgetary and administrative matters, September 2023

Presentation, review and discussion Considerations and Roadmap III EB, November 2023

Presentation of Key findings Evaluation SP 2020-2023 by OIOS and Outline of SP 2026-2029 I EB, March 2024

Presentation, review and discussions of Draft of the Strategic Plan 2026-2029 - III Executive Board, November 2024

Presentation and consideration of financial plan / Final endorsement of draft of the Strategic Plan 2026-2029 – I Executive Board, March 2025

Presentation, discussions and approval of the Strategic Plan 2026-2029, resumed Session of the UN Habitat Assembly, May 2025

Presentation, discussions and approval of Results Framework of the Strategic Plan 2026-2029, Financial Plan and Resource Mobilization Strategy- II Executive Board, November 2025

Continuous consultations with Ad-Hoc Working Group on Programmatic, Budgetary and Administrative Matters

Presentation to Committee of Permanent Representatives, May 2025

Consultations with Member States

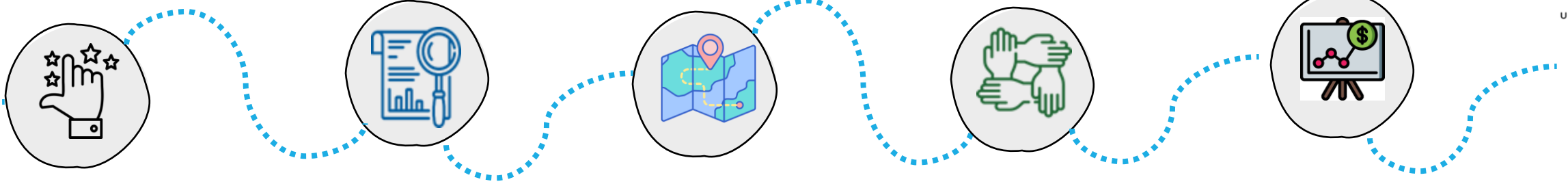
Consultations with UN entities and partners

Consultations with UNH Staff, Regional and Country Offices

NEXT STEPS



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- 📌 **Establishment of an internal Task Force on the preparation of the UNH SP 2026-2029-**
Appointment of a diverse and inclusive Strategic Planning Team and Chair [\[by October 2023\]](#)
- 📌 **Staff survey** [\[October-November 2023 \]](#)
- 📌 **Presentation of Preparations for the Strategic Plan 2026-2029 to Executive Board** [\[III session on November 2023\]](#)
- 📌 **OIOS evaluation preliminary results** [\[December 2023\]](#)
- 📌 **Potential retreat with Members States** [\[January 2024\]](#)

THANK YOU!

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